



2022-23 ANNUAL REPORT



Every Student Every Day



WEST YORK AREA SCHOOL DISTRICT LEADERSHIP 2023-24

BOARD OF SCHOOLDIRECTORS

Mr. Lynn Kohler, President

Mr. George Margetas, Vice President

Mr. Todd Gettys, *Treasurer*

Ms. Courtney Dennis

Mr. Shawn Harlacher

Ms. Jeanne Herman

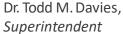
Mr. Wesley Myers

Mr. Daniel Rice

Ms. Brandy Shope









Ms. Erin N. Holman, Assistant Superintendent

CURRENT DISTRICT ADMINISTRATORS

Ms. Melissa M. Appnel, Director K-12 Education and Assessment

Mr. Anthony L. Campbell, Middle School Principal

Mr. Brandon C. Fuhrman, Athletic Director

Ms. Lisa A. Groff, Middle School Assistant Principal

Ms. Melissa K. Halcott, Trimmer Elementary Assistant Principal

Mr. Jonathan D. Hoffman, Wallace Elementary Principal

Ms. Briana L. Hoover, Wallace Elementary Assistant Principal

Ms. Heather A. Hossler, Asst. Director Special Education/Pupil Services

Ms. Carrie R. Jones, High SchoolPrincipal

Ms. Marlena K. Lang, Human Resources Director
Mr. Jeffrey L. Ludwig, Supervisor of Buildings and Grounds
Ms. Kristine A. Marino, High School Assistant Principal
Dr. Matthew E. Minacci, Trimmer Elementary Principal
Mr. Jesse R. Roth, Middle School Assistant Principal
Mr. Scott C. Rutkowski, Food Services Director
Ms. Sheri L. Schlemmer, Business Manager
Ms. Jessica M. Schuhart, Lincolnway Elementary Asst. Principal
Mr. Scott R. Shirey, High School Assistant Principal

Ms. Traci L. Stauffer, Director of Special Education/Pupil Services

Ms. Jenifer M. Swope, Supervisor of Special Education

Ms. Catherine M. Kveragas, Lincolnway Elementary Principal



OUR MISSION: EVERY STUDENT EVERY DAY

The West York Area School District is a public school entity located in south-central Pennsylvania serving approximately 3,170 students in kindergarten through 12th grade who live in the Borough of West York and the Township of West Manchester.

In West York, our purpose is twofold: 1) create opportunities for our students to thrive, and 2) develop world-class citizens. Ultimately, our aim is to equip West York graduates for more and better opportunities to thrive in an increasingly complex and competitive society while also empowering graduates to lead with integrity, empathy, and respect for others.

Our staff of highly-qualified teachers and dedicated support staff fulfill our mission of *Every Student Every Day*!

DISTRICT LOCATIONS & CONTACT NUMBERS

- District Administration
 1891 Loucks Road, Suite 100, York, PA 17408
 717.792.2796
- West York Area HighSchool 1800 Bannister Street York, PA 17404 717.845.6634
- West York Area Middle School 1700 Bannister Street York, PA 17404 717.845.1671
- Trimmer Elementary School 1900 Brenda Road, York, PA 17408 717.764.6586
- Lincolnway Elementary School 2625 W. Philadelphia Street, York, PA 17404 717.792.3902
- Wallace ElementarySchool 2065 High Street, York, PA 17408 717.764.6869











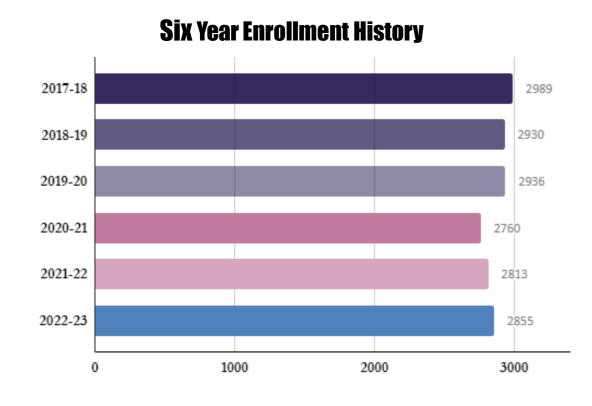
STUDENT ENROLLMENT 2022-23

We must have a clear picture of who we are as a school district to develop and deliver an instructional program that meets the needs of our students and fosters student growth. West York Area School District has made it our mission to provide *Every Student Every Day* with the very best education through meaningful opportunities.

2022-23 STUDENT POPULATION BY SCHOOL*

- Wallace Elementary (Grades K-1) 418
- Lincolnway Elementary (Grades 2-3)
 429
- Trimmer Elementary (Grades 4-5) 441
- West York Area Middle School (Grades 6-8)
 687
- West York Area High School (Grades 9-12)
 880

*As of October 1st





STUDENT ENROLLMENT 2022-23

- 474 HS students were enrolled in Honors Courses
- 67 HS students were enrolled in AP Courses
- 18 HS student were enrolled in College in HS Courses
- 60 HS students were engaged in Dual Enrollment with Penn State York, HAAC, York College of PA, and Mansfield University
- 32.4% of MS students were on Honor Roll for the full school year
- 26% of HS students were on Honor Roll for the full school year
- 10 Seniors were honorees as Superintendent's Summa Cum Laude scholars (GPA 98% for HS career)
- 38 Students experienced homelessness
- 556 Students received special education support services
- 109 Students received gifted support services
- 23 Different languages were represented across our student population as the primary language spoken in the home



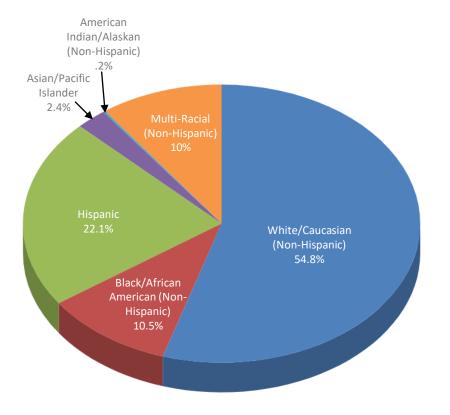






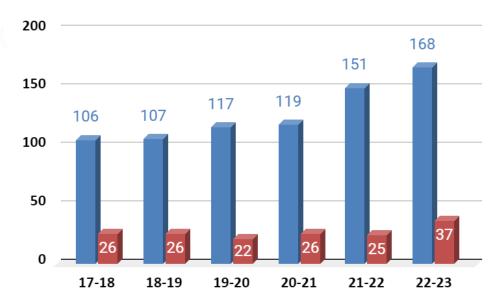
STUDENT ENROLLMENT 2022-23

Demographics



English Language Learners Enrollment

(Number of Students Active/Monitored*)



*Monitored students have attained English proficiency but are actively monitored before full dismissal from the ESL program by District personnel by tracking student progress in all core academic classes and soliciting feedback from core academic teachers periodically throughout the school year.

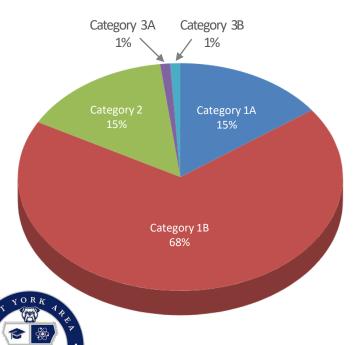


SPECIAL EDUCATION 2022-23

Special Education Costs Per Student

Actual dollar amount spent on each of the special education students/services distributed in cost ranges:

Category 1A	\$1.00 - \$ 5,042.49
Category 1B	\$ 5,042.50 - \$27,535.15
Category 2	\$27,535.16 - \$55,070.31
Category 3A	\$55,070.32 - \$82,605.51
Category 3B	\$82,605.52 and over



Special Education Enrollment by Disability	Percentage (Dec. 1, 2022 Data)
Autism	17%
Emotional Disturbance	7%
Intellectual Disability	5%
Other Health Impairment	11%
Special Learning Disability	42%
Speech & Language Impairment	15%

DISTRICT ACHIEVEMENTS 2022-23

- Scholarships 35 of our 223 graduates received scholarships. Several of the 35 students received scholarships from The Foundation for West York Area School District totaling \$57,500.
- 41.8% of graduating seniors went on to 2- or 4-year colleges.
- Four students entered the military upon graduation.
- Ten seniors were honored as Superintendent's Summa Cum Laude scholars having maintained a GPA of 98 or higher for their high school career.
- WYAMS's Future City team won the Best City Transportation Award. The focus of competition was "Climate Change."
- The Model UN team consisted of 12 students who participate and four received awards Consensus Builder Award, Chairman's Choice Award, and two students were awarded with the Outstanding Statesman Award.
- The Middle School was again recognized as a Project Lead The Way (PLTW)
 Distinguished School! PLTW creates an engaging, hands-on classroom environment
 and empowers students to develop in-demand knowledge and skills they need to
 thrive.
- The District celebrated 100 Years of Instrumental Music. 110 Band alumni came together on May 19th and performed in the 100 Years of Instrumental Music celebration concert.
- WYASD was again nationally recognized as one of the Best Communities for Music Education for 2022-2023. We also had several students who performed in: York County Honors Band (six students), PMEA District Band/Orchestra (nine students), PMEA District Jazz Band (two students), and District Chorus (one student).













ATTENDANCE 2022-23

When students attend school consistently, they are more likely to succeed academically. A missed school day is a lost opportunity for students to learn! The average daily attendance for students in the West York Area School District remains above 90%.

West York Average Daily Attendance

2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
96%	96%	96%	94%	91%	94%



GRADUATION 2022-23

Graduation rates are key in assessing the performance of the District. West York has consistently met graduation rate expectations.

West York Graduation Rate

2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
92%	89%	89%	92%	86%	92%





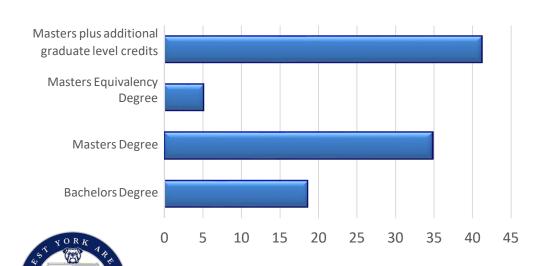
FACULTY & STAFF 2022-23

In the 2022-23 School Year:

- The WYASD employed 240 professional employees (teachers, guidance counselors, and school nurses).
- Years of service for professional employees with 10 or more years:
 - •102 Employees celebrated 10 years or more of service
 - 24 Employees celebrated 25 years or more of service
 - 7 Employees celebrated 30 years or more of service



Percentage of Teaching Staff Within Each Degree Category







FISCAL FACTS

The WYASD is committed to supporting systemic measures that ensure the ethical, efficient, and strategic use of fiscal, operational, human, and capital resources to ensure long-term financial health and stability. A detailed account can be found here: 22-23 School Year 23-24 School Year.

Revenue Sources

- Local Sources Approx. 68% The largest portion of the District's operating revenues comes from the community.
- State Sources Approx. 28% Funds are provided by the Commonwealth of Pennsylvania for education and other related expenses.
- Federal/Other Sources Approx. 3% Includes federal and miscellaneous revenue.
- Fund Balance Utilization- Approx. 1% Includes funds needed to offset budget expenditures.

The District has held the line on tax increases for six years, including 2023-2024.

2022-2023 Audited Budget: \$67,764,456

62.3%	Salaries/Benefits
11.5%	Special Education
0%	Designated Funds
6.8%	Debt Service
8.9%	Pupil Services
3.7%	Transportation
2.4%	Maintenance
1.4%	Technology
3.1%	Other

Millage – 24.2238

2023-2024 Approved Budget: \$73,437,657

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63.6%	Salaries/Benefits
8.8%	Special Education
0%	Designated Funds
6.8%	Debt Service
8.5%	Pupil Services
3.9%	Transportation
2.5%	Maintenance
1.4%	Technology
4.5%	Other

Millage – 24.2238



STUDENT NUTRITION 2022-23

Proper nutrition is important to student growth and development. The West York Area School District is committed to ensuring all students have access to healthy meals at school.

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Total Breakfasts Served:	113,590	83,953	114,308	168,778	162,259
Total Lunches Served:	337,230	241,871	176,188	316,096	281,930
Total Summer Lunches Served:	2,325	52,256	3,450	1,209	2,237
Total Summer Breakfasts Served:	N/A	N/A	3,450	N/A	N/A



2022-23 Free/Reduced Meals Served

In promoting student health, the District provides free or reduced-price meals for students who qualify in compliance with Federal and State regulations.

• 1,543 students qualified for free/reduced meals representing 54% of our student population. This is a 9.1% increase from the 2021-2022 school year.

reakfast



STUDENT WELLNESS/SERVICES 2022-23

- The West York Flu Shot Clinic administered over 450 flu shots in the Fall of 2023. This is the largest group from all previous clinics.
- Take home lunches were provided to students on early dismissals if requested.
- The Bulldog Pantry, a non-perishable food center located in the High School, is open to all District families, kindergarten through 12th grade. The Pantry hosts a distribution day once per month and served approximately 27 families each time the Pantry was open.
- Bev's Blessings Food Distribution Approximately 170 Wallace/Lincolnway students on our free/reduced lunch list received a backpack of food each Friday from October through mid-May for the children to have additional food for the weekends. This equates to approximately 5,610 backpacks of food having been sent home.











STUDENT WELLNESS 2022-23

Mental/Emotional Support Initiatives:

- Student Assistance Program (SAP) at the Elementary and Secondary school buildings.
- School Counselors offered group and individual counseling throughout the school year.
- Second Step A leading research-based social-emotional learning curriculum for students in Kindergarten through Grade 5 and includes bullying prevention lessons.
- **Leader in Me** Our High School joined our Middle School in participating in this evidence-based, comprehensive model that builds leadership and life skills in students, creates a high-trust school culture, and lays the foundation for sustained academic achievement.
- Safe2Say Something A youth violence prevention program run by the Pennsylvania Office of Attorney General. The program teaches youth and adults how to recognize warning signs and signals, especially within social media, from individuals who may be a threat to themselves or others and to "say something" BEFORE it is too late.
- **K-Pets** at Lincolnway and Wallace Our Kindergarten through 3rd grade students enjoyed several visits with trained therapy dogs to promote well-being by experiencing the power of human-animal interactions.
- MHIDD 49 K-12 Referrals MHIDD serves individuals in our community with mental illness, intellectual disabilities and developmental delays in order to enhance their quality of life and provide an opportunity to reach their fullest potential.
- PA Comprehensive Behavioral Health (PCBH) 85 New Referrals K-12 PCBH provides outpatient therapy conducted in the school building.
- NAMI PAUSE 12 Middle School Participants and 5 High School Participants The core of the program is peer support groups for middle and high school students, held in schools during the weekly bell schedule. This peer-led program has created much-needed safe space for students to come together, support each other, and talk about concerns/issues pertaining to their mental health.
- **TrueNorth Wellness Girls' Circle** 18 Middle School Participants A structured support group for girls which integrates relational theory, resiliency practices, and skills training. Designed to increase positive connection, strengths, and competence in girls.
- Family/Child Resources (Wallace Students/Families)
- **Dino Dinosaur School** 27 Participants A research-based social emotional school readiness program; family involvement includes activities to complete at home and weekly communication.
- Kids Groups 56 Participants Small groups that focus on self-control, self-regulating skills, and coping skills.
- Valley Youth House Skills for Life 18 High School Participants and 22 Middle School Participants Supports students in need of life skills and connections to community resources to prevent CYF involvement. The program utilizes trauma-informed approaches to engage and work alongside youth.
- Children's Home of York Strengthening Families Program 3 Families Participated (5 adults and 5 students) A 7-week program where parents and children work separately for the first hour and come together for the second hour. Their time is spent on topics that strengthen families through improved communication, boundaries, and other family dynamics topics.



TRANSPORTATION 2022-23

Transportation for District students is provided in accordance with the Commonwealth of PA school transportation laws and West York Area School District Board Policy.

The WYASD Transportation Department contributes to student achievement by providing our students with a safe and reliable means of getting to and from school on a daily basis.

Number of WYASD Students Provided Bus Transportation: 2,297

• Number of Buses: 27

• Number of Vans: 22

Daily Miles Traveled by Buses and Vans: 2,539

Total Number of Miles Buses and Vans Traveled 462,324



BUILDINGS and GROUNDS 2022-23

The District's Buildings and Grounds team maintains 83 acres of property and 656,289 square feet of building space across our District properties.





ATHLETICS 2022-23

Team sports surpass the obvious health and fitness advantages. Students involved in scholastic athletics learn teamwork, cooperation, and foster friendships and form bonds with teammates and coaches. They also learn valuable leadership skills. We are proud of our athletic teams and individual players at all levels.



275 student-athletes participated in fall athletics programs

- 203 student-athletes participated in ten High School sponsored programs
- 72 student-athletes participated in five Middle School sponsored programs

160 student-athletes participated in winter athletics programs

- 100 student-athletes participated in seven High School sponsored programs
- 60 student-athletes participated in four Middle School sponsored programs

305 student-athletes participated in the spring athletics program

- 187 student-athletes participated in nine High School sponsored programs
- 118 student-athletes participated in five Middle School sponsored programs

YAIAA DIVISION CHAMPIONS

Boys Basketball Girls Volleyball - Co-Champs

TEAM DISTRICT III QUALIFIERS

Boys Basketball Girls Basketball - 8th Place Boys Cross Country Girls Cross Country Girls Volleyball

TEAM PIAA STATE QUALIFIERS

Girls Basketball



ATHLETICS 2022-23

INDIVIDUAL DISTRICT III QUALIFIERS

Cross Country

Steven Miller - 9th Place

Swimming & Diving

Lizzy Agravante, Kaeden McKee, Keagan McKee, Kyle Miller, Steven Miller, Anna Palmquist, Donovan Reiber, Chris Urrunaga, and Kevin Vu

Brianna Miller:

7th 50 Yd Freestyle, 8th 200 Yd Freestyle

Ben Pacifico:

5th 200 Yd IM, 6th 500 Yd Freestyle

Taelyn Thomas: 1st Diving

Track & Field

Amelia Myers, Kerek Nokes, Taelyn Thomas, and Lily Weaver Perry Addey:

2nd 300 M Hurdles, 7th 110 M Hurdles,

8th 400 M Relay

Terry Addey: 8th 400 M Relay Sherrod Anderson: 8th 400 M Relay

Alita Paragon: 8th Pole Vault

Nico Wright-Philips: 3rd 200 M Dash,

8th 400 M Relay

Track & Field

Amelia Myers, Kerek Nokes, Taelyn Thomas, and Lily Weaver Perry Addey:

2nd 300 M Hurdles, 7th 110 M Hurdles,

8th 400 M Relay

Terry Addey: 8th 400 M Relay Sherrod Anderson: 8th 400 M Relay Alita Paragon: 8th Pole Vault

Nico Wright-Philips: 3rd 200 M Dash,

8th 400 M Relay

Wrestling

Nathon Brown





INDIVIDUAL PIAA STATE QUALIFIERS

Cross Country

Steven Miller

Swimming & Diving

Ben Pacifico - Swimming Taelyn Thomas - Diving - 6th Place

Track & Field

Terry Addey, Sherrod Anderson, Kerek Nokes,

and Nico Wright-Philips

Perry Addey: 300 M Hurdles - 3rd Place

BROKEN WEST YORK RECORDS

Track & Field

- Boys 400 M Relay: Perry Addey, Terry Addey, Sherrod Anderson, and Nico Wright-Phillips -42.66 seconds
- 300 M Hurdles: Perry Addey 37.53 sec.
- Pole Vault: Alita Paragon 11'
- 200 M Dash: Nico Wright-Phillips 21.81 sec.

Girls Volleyball

Assists: MJ Rupp - 2,412



WYAHS-Class of 2023



